

## MAIN PROGRAMME 2009/12 RECOMMENDATIONS

### APPENDIX D

No	Organisation	Amount Requested Over 3 years	Amount Recommended Year 1	Reduction by 39%	Revised amount recommended 61%	Theme	Type of Project - Brief description	Link Office	Comments
1	23rd Wembley Sahabah Scouts Group	£75,000.00	£0.00	£0.00	£0.00	Crime Prevention & Diversion	23 WSS is seeking funding to enable it to deliver services to young people aged between six and 16 years of age, targeted mainly at crime prevention.	AM	No project identified
2	ADANTA	Nil	£0.00	£0.00	£0.00		E-mail received without application therefore not assessed		Incomplete application
3	Addaction	£75,000.00	£0.00	£0.00	£0.00	Substance misuse	Addaction is seeking funding to support the continuation of their 'Taking Risk' project currently funded by Brent Council and Brent DAAT. The funding request towards the salary (£25,000) of an Outreach Working who will ensure that the structured programme will be delivered	JS	Low number of users in Brent
4	Afghan Association Paiwand	£72,943.00	£7,755.00	£3,024.45	£4,730.55	Education & Training	Mentoring young people in NEET. Advocacy and mentoring support work with 30 young people, 180 sessions on one to one basis each year.	DB	
5	Afri-Caribbean Peoples Organisation	£75,000.00	£0.00	£0.00	£0.00	Education & Training	ACPO is requesting funding towards a project aimed at supporting socially excluded and disadvantaged young people, who are not engaged in education and training aged between nine and 19	AM	Project does not meet criteria. Also in dispute with council re: lease of premises.

6	Asian Peoples Disability Alliance	£74,850.00	£24,950.00	£9,730.50	£15,219.50	Sports	Provide access to sports facilities to young Brent Asian disabled people, raise awareness of merits of sports amongst young people & their families, provide information, advice and support on how to engage in 2012 London Olympics & paralympics as participants and spectators	AM
7	Asian Women's Resource Centre	£72,000.00	£24,000.00	£9,360.00	£14,640.00	Substance misuse	Asian Women's Resource Centre is seeking three year funding to recruit a member of staff to work in support of their project for 'Young People at risk of abuse'. The project will provide support services to 84 young people aged between 13-25 years who are experiencing or at risk of domestic abuse.	JS
8	Bang Edutainment	£75,000.00	£25,000.00	£9,750.00	£15,250.00	Education & Training	Towards the B Logic and NEET delivery Project. Young people engaged in 150 drop-ins and 40 young people attend accredited training 3 days over 12 week. Of these 30 NEET young people aged 16-18 yrs will received intensive support.	DB
9	Bethel Community Service	£39,176.00	£12,784.00	£4,985.76	£7,798.24	Education and Training	BCS is requesting funding to support their mentoring and LEAD scheme programme to promote the educational attainment of children and young people.	JS

10	Brent Active Citizens Project - Hammersmith & Fulham Volunteer Centre	£75,000.00	£0.00	£0.00	£0.00	Education & Training	Youth Enterprise in Brent' - The programme is aimed at giving promising young entrepreneurs knowledge of essential requirements for entrepreneurship and starting a new business	AM	Referral sources not clear and no track record of undertaking similar project.
11	Brent Adolescent Centre	£74,439.00	£24,813.00	£9,677.07	£15,135.93	Substance misuse	Young people's substance misuse and behavioural project. Funding of young people's drugs and alcohol worker. Project to benefit 327 young people. Worker to undertake group work, individual work and act as a mentor & link person. Each project to last 8-10 weeks. Subject to organisation identifying approximate number of projects per year.	DB	
12	Brent Bereavement Services	£66,786.00	£22,662.00	£8,838.18	£13,823.82	Crime Prevention & Diversion	Bereavement Support for Young People in Brent' The programme of services will include individual counselling, group and ad hoc support to 200+ young people aged between 11 – 20 years old for the three year duration.	JS	
13	Brent Homeless Families Group	£75,000.00	£0.00	£0.00	£0.00	Education and Training	IT after school and holiday youth education project. Brent Homeless Families Group is seeking funding to support their New Beginning IT suite available to the local children and young people mainly of the housing estate, Press Road, Neasden.	JS	Does not meet criteria

14	Brent Homeless User Group B.HUG	£75,000.00	£25,000.00	£9,750.00	£15,250.00	Education and Training	Chance to Work - Unlocking potential' Covers 3 areas - Work related skills - Life choices & life styles - Pre-employment	JS	
15	Brent Indian Community Centre	£56,550.00	£0.00	£0.00	£0.00	Education & Training - 'Promoting an inclusive community by supporting children & young people'.	The proposed project will cover teaching language (mother-tongue) classes, Indian dance classes, summer play scheme and after school club activities.	AM	No specific project identified. Organisation's request is for running cost.
16	Brent Ladies Football Club	£51,428.00	£0.00	£0.00	£0.00	Sports	Funding is sought to deliver a new football initiative to develop skillful players. 206 CYP aged 12-17 years will benefit from the proposed coaching sessions to schools children and young people involved in the Futsal tournament.	JS	Project does not meet criteria - No indication they are working towards developing talent for 2012 Olympics.
17	Brent Mencap	£25,000.00	£25,000.00	£9,750.00	£15,250.00	Sports	holiday & weekend activities for Brent young people with learning disabilities and autism. 90 CYP aged 10-18 years will be given the opportunity to participate in personal development and confidence building activities such as arts and crafts, games, sports activities and trips to adventure playgrounds and outdoor activities.	JS	

18	Brent Mind - Mind Map	£75,000.00	£25,000.00	£9,750.00	£15,250.00	Education & Training - 'Mind Map – Youth Well and Working Project'.	The Mind Map project is divided into four main parts as follows: <ul style="list-style-type: none"> <li>• Free 'Worklessness' workshops and volunteering opportunities</li> <li>• Wellbeing surgeries for young people</li> <li>• Text messaging support service for young people</li> <li>• Mental health first aid training for youth workers</li> </ul>	AM	
19	Brent Schools Football Association	£24,000.00	£8,000.00	£3,120.00	£4,880.00	Sports - Continuation of BSFA	Inter-schools Cup, Brent inter-primary schools league, Inter-schools boys & girls 6-a-side, 5-a-side tournaments for year 7 secondary schools. Brent inter-school national league for 14 secondary schools, secondary school participation in national cup tournaments, 5-a-side district teams in London, Middlesex & national leagues, representation of Brent in annual mini Heathrow Games, Opportunities for children to represent Middlesex, London & England schoolboy's teams, 5-a-side tournaments for year 6 children from local boroughs	AM	
20	British Muslim Women's Welfare Association	£30,000.00	£0.00	£0.00	£0.00	Education and Training	Saturday school, teaching Urdu - GCSE & A levels, Koran and Islamic studies	JS	Requesting funding for running cost

21	Broken Silence	£30,000.00	£0.00	£0.00	£0.00	Initiative to raise parents awareness of issues concerning young people	To host an annual talent contest providing young people the opportunity to showcase their talent. Approximately 300 young people with raw talent will benefit.	DB	One off event - organisation to apply to Edward Harvist Trust.
22	Caraf Centre - Camden Black Parents & Teachers Association	£70,275.00	£0.00	£0.00	£0.00	Initiative to raise parents awareness of issues concerning young people	Educational advocacy project - employ education support officer. Provide advice and casework support, mediation between parents and schools.	DB	Project is new and no links established in Brent. Low number of users from Brent.
23	Centre for Peaceful Solution	£63,056.00	£20,200.00	£7,878.00	£12,322.00	Anti-social behaviour, Education and Training	Project to work with young people who are either at risk of offending or already engaged in offending behaviour and propose to offer them support through, one to one and group counselling sessions. Target up to 20 -30 young people aged 14-19 years	AM	
24	Chameleons Amateur Dramatic Society	£12,000.00	£4,000.00	£1,560.00	£2,440.00	Sports/recreational activities for young people	Funding is sought to perform three pantomimes spread throughout the year. The productions will benefit CYP aged 10-16 years and performances will take place in spring, autumn and the family pantomime will be held in January.	JS	

25	Coram	£75,000.00	£0.00	£0.00	£0.00	Homeless Education & Training Initiative to raise parent's awareness of issues concerning young people	Project title - Take advice from those who know. The aim of the project is to develop materials for parents about the issues and experience of young people who are homeless, and issues that are important to them such as family breakdown etc.	JS	This project was previously funded through MPG in October 2008
26	Creative Performance Limited	£75,000.00	£0.00	£0.00	£0.00	Crime Prevention & Diversion - Together we can make a difference	The project is aimed at engaging children and young people in key stages 2,3 & 4 in drama, music, circus skills & art workshops to deal with social issues such as domestic violence and drug misuse. Workshops are planned to begin in April 2009. Schools selected for participation will be those identified as most vulnerable with high levels of unemployment and low income of families and high incidence of crime linked to substance abuse, drug & alcohol misuse. The organisation is also requesting funds to cover rental premise.	AM	Indirect service provision and does not meet funding criteria

27	Drama Workhouse	£51,350.00	£17,200.00	£6,708.00	£10,492.00	Crime Prevention & Diversion	Outreach and development programme. Provision of outreach work. All secondary schools will be targeted. Upto 20 participants from each school offered workshops. Also work in partnership with "Nu Start" to produce at least 4 projects per year around substance misuse/weapons awareness.	DB	
28	Fix Up Programme (The)	£75,000.00	£0.00	£0.00	£0.00	Education and Training	A 20 week Training courses for young people aged 13 – 19 years. The courses will include: Creative projects, Digital media programme and guidance on accessing further education. 80 children and young people will benefit.	JS	The project is dependent on a large contribution from other sources, and no experience of providing this service on a large scale
29	Genesis Community Foundation	£72,300.00	£0.00	£0.00	£0.00	Anti-social behaviour - Genesis Mentoring Project	Genesis Mentoring Project - The proposed project will provide a holistic intermediary mentoring and support service for families living in deprived neighbourhoods with young people (aged 11-19 yrs) on the road to receiving ASBOs.	AM	Only targeted at specific Genesis Housing estates - not open to everyone. Limited provision
30	Help Somalia Foundation	£75,000.00		£0.00	£0.00		Not to be assessed - late application		
31	Hestia Housing and Support - Brent Women's Aid	£75,000.00	£0.00	£0.00	£0.00	Crime Prevention & Diversion - Brent Children & Family Support Project.	The Brent Children and Family Project will provide practical and emotional support for families affected by domestic violence, based at Brent refugees.	AM	Not a specific project - organisation looking for ongoing costs.



32	Horn Stars	£75,000.00	£0.00	£0.00	£0.00	Education & Training - Youth Development Initiative	<p>Youth Development Initiative - Horn Stars is seeking to employ a full time youth development officer who would help develop &amp; increase its current activities for young people, run after school education support programmes, play activities during school term and holidays, promote awareness events on drugs, sexually transmitted infections and crime etc.</p> <ul style="list-style-type: none"> <li>• Funding will be used for the following: <ul style="list-style-type: none"> <li>o Salaries</li> <li>o After school homework club</li> <li>o Football training programme (Saturday sessions for one year)</li> <li>o Awareness events (two events in year one)</li> <li>o Training opportunities for young people such as CSLA, JFO, and introduction to youth work</li> </ul> </li> </ul>	AM	Not defined project, funding is requested for running costs.
33	I Love Volunteering - Education success Ltd	£25,000.00	£0.00	£0.00	£0.00	Education and Training	To assist the year 5's whom are underachieving by working with Young People from 16 –25 in supporting Year 5's in Brent Primary Schools through coaching and mentoring.	JS	No supporting documents with application.
34	I Serve	£72,352.00	£0.00	£0.00	£0.00	Education and Training	Project Title - Progression Youth project for young people to enable them to undertake a range of activities that will improve their health, quality of life, and reduce the risk of them being involved in drugs and alcohol misuse and crime and anti-social behaviour.	JS	No previous experience in this area also it is not clear from their application where the proposed activities will take place.

35	Into University	£75,000.00	£0.00	£0.00	£0.00	Education & Training	Introduce children from age 7 to the idea that University is something for them to aspire to. Contribution towards the 3 strands programme = Academic support, FOCUS and Mentoring. Grant will fund full salary of one education worker and part salary of second education worker. 200 young people to benefit in year 1.	DB	Ongoing cost - not a specific project.
36	LNER Youth F.C	£30,000.00	£0.00	£0.00	£0.00	Sport - Get Kids off the street, think with our feet'.	LNER FC is seeking funding to help improve the condition of their pitch and training facilities. Funding is also needed to increase the number of teams that play for all ages and particularly get teenagers off the streets and into sports.	AM	One off project. Refer to Edward Harvist or Wembley National Stadium Trust.
37	London Fire & Emergency Planning Authority	£75,000.00	£0.00	£0.00	£0.00	Crime Prevention & Diversion	To provide 25 places to young people 13-17 yrs a year. Participants receive five days intensive training in fire fighting practice and team work, ending in a display of new skills and presentation.	DB	Statutory organisation and not a voluntary organisation and therefore not eligible for funding.
38	London Tamil Centre	£18,000.00	£0.00	£0.00	£0.00	Education and Training	Funding is sought as a contribution towards their proposed Sunday supplementary school, employ of a full-time administrator and a fitness class to promote relaxation and a healthy life style.	JS	Failed to meet criteria due to: supplementary school services and incomplete application form

39	London Tigers	£75,000.00	£0.00	£0.00	£0.00	Sports	Employ a part time worker as well as some sessional workers to provide football activities, run a cricket team and a women's taekwondo team.	DB	Does not meet criteria. Activities already available in the borough. Organisation to contact Sports Service so that they can be signposted to activities going on already.
40	Male Development Service - The	£25,000.00	£0.00	£0.00	£0.00	Crime Prevention and Diversion	The funding will be used to set up Brent Youth Mentoring Service (BYMS) dedicated to supporting children for young people who are considered at risk. Referrals would be from statutory and voluntary groups and self referrals. BYMS would support 20-30 young people per year during 1st two years building to a capacity of 50 children and young people per year. The age group targeted is 11-18 year olds	JS	Low number of users from Brent
41	Mentoring a Difference	£75,000.00	£0.00	£0.00	£0.00	Crime prevention and Diversion	Project Title - Mentoring a Different Life Project The mentoring a Difference project is requesting funding to provide a mentoring a service to young people 16 –19 that are part of the leaving care team /Socially excluded young people/young people at risk /youth offenders.	JS	No clear project identified

42	Middlesex ITEC	£75,000.00	£25,000.00	£9,750.00	£15,250.00	Education and Training	Project Title : Computer & job search survival skills for young people IT training suite - offering a range of courses i.e. CLAIT qualifications in computer literacy & IT level 1 & 2 to 15, 14 to 25 year olds.	JS	
43	N-Joy Arts	£52,000.00	£0.00	£0.00	£0.00	Anti social behaviour	Innovative programme of creative workshops for 155 young people over a period of 3 years exploring different themes that affect the local community as well as issues relating to yp i.e. substance misuse, guns & knife crime etc. Workshops after school for 2 hours and events and trips during the holidays.	DB	To be discussed with Children and Families and Youth Justice
44	North West Saturday School	£52,834.00	£0.00	£0.00	£0.00	Educational training & initiative to raise parents' awareness of issues concerning young people	Towards the Family IT Learning Service for parents to learn computer and IT skills and towards the cost towards the purchase of 6 Laptops. Three 13 weekly courses per year benefitting 36 parents per year.	DB	IT training is readily available in the Borough. Refer to Edward Harvist Trust Fund for purchase of equipment

45	OK Club	£75,000.00	£25,000.00	£9,750.00	£15,250.00	Anti-social behaviour - Positive Triggers: Responding to Anti-Social Behaviour	Project will provide a wide range of activities and experiential learning programmes for young people at risk of involvement in anti-social behaviour. The actives will be targeted at those at risk of anti-social behaviour. The project will enable young people to grow in social status, public role, self esteem, independence and self respect, income and mobility.	AM	
46	Pakistan Welfare Association	£75,000.00	£0.00	£0.00	£0.00	Sports, Education & Training	Support and counselling to youth. Youth engaged in social, cultural and sporting activities. Support at least 200 yp of which 25 in cricket team, 25 in football activities, 60 in education, 40 volunteers and 50 attending seminars.	DB	Funding is requested for running costs. No specific project identified.
47	People, Potential, Possibilities - P3	£74,916.00	£0.00	£0.00	£0.00	Crime Prevention & Diversion - Seriously Killed	P3 is seeking funds to expand its work with young people to include a greater emphasis on reducing offending, breaking circles of offending styles and re-uniting young people with the wider community.	AM	No premises in Brent. Project not clearly identified

48	Place 2 Be - The	£75,000.00	£0.00	£0.00	£0.00	<p>'A Place for Parents, Brent.</p> <ul style="list-style-type: none"> <li>• sexual health and teenage parenting</li> <li>o substance misuse, and</li> <li>o Education and training</li> </ul>	<ul style="list-style-type: none"> <li>• A Place2Be's proposed project seeks to build on its previous work on children's mental health in schools. This project will target less well served communities raising parents' awareness to issues concerning young people.</li> <li>• Main aim of the project is to develop parenting skills in children's issues such as safety, bullying and substance misuse. The project will involve employment of a parent worker 4 days a week to provide support to parents, generate referrals to the project, offer training programmes to enhance parenting practitioner skills for school staff to enable and enhance their work with disadvantaged parents and children.</li> </ul>	AM	Already funded by Brent for the same project.
49	PLIAS	£60,000.00	£0.00	£0.00	£0.00	<p>Crime Prevention and Diversion - Coaching for Life</p>	<p>Coaching for Life' PLIAS is seeking funding to continue a mentoring programme which is due to end in March 2009. Visit was inconclusive</p>	AM	Not financially viable

50	Prince's Trust	£73,238.00	£0.00	£0.00	£0.00	Education & Training - Support for people	Project Title - XL The XL project will deliver a package of personal development clubs that will engage with young people from Brent between the ages of 14 - 16 at risk of exclusion truancy and/or educational under achievement supporting them to remain in education, employment or training over the next 3 years. The project will be delivered at premises of delivery partners in Brent, Capital City Academy, Wembley High & Church Lane Pupil Referral Unit. The project is targeted for 80 young people.	JS	Low number of users in Brent
51	SABA UK Unsigned	£72,000.00	£24,000.00	£9,360.00	£14,640.00	Sports Education & Training Initiative to raise parents' awareness of issues concerning young people	The project will support the training for the Brent Digital Network. This will be a training centre for Brent young people to learn about digital broadcasting. Organisation will offer employment within areas of their own broadcasting network.	JS	
52	Safestart Foundation	£75,000.00	£0.00	£0.00	£0.00	Homeless	funding to provide a Crash Pad for young people who have been evicted from their parents home or have left due to breakdown in relations and who may subsequently become homeless, this will include care leavers whose placement has broken down and Youth offenders pending court appearances.	JS	Similar service is funded by supporting people

53	Salisbury World Refugee Centre	£75,000.00	£15,000.00	£5,850.00	£9,150.00	Education and Training	Funding is required to expand an existing project – Bridge Programme Purpose of the grant is to employ 2 family support workers, to provide a wide range of holistic services to empower refugee parents and children, raise educational attainment, improve economic well-being, build bridges across communities and generations and increase a sense of belonging.	JS	
54	Sexual Health on Call	£71,120.00	£0.00	£0.00	£0.00	Sexual Health & Teenage Parenting	Funding is sought to support 3 peer health educators to facilitate PHS education in schools, youth and community settings, and support/mentor young people into appropriate health and sexual health services.	JS	Not financially viable
55	Somali Youth Sports Association	£15,000.00	£0.00	£0.00	£0.00	Sports	Assessment not done - Organisation not in operation for more than 12 months at the time of application.	DB	Does not meet the criteria -been in operation less than a year at the time of application.
56	Sport London E Benefica	£42,490.80	£0.00	£0.00	£0.00	Sports	Funding required to sustain organisation's core activities and engage more girls in football.	AM	No structured project proposed
57	St Christopher's Fellowship	£75,000.00	£0.00	£0.00	£0.00	Crime Prevention and Diversion - Young Runaways Service'	St Christopher's Fellowship is proposing to establish a service to identify young people within Brent who have been notified as missing and on their return provide access to support.	AM	No experience of providing this service in Brent



58	St Michael & All Angels	£75,000.00	£25,000.00	£9,750.00	£15,250.00	Anti-social Behaviour	Steel Plan in the Community' The main project will involve, a programme of musical training of young people in the community. Other projects include encouraging young people to preserve the environment and preparing young girls for womanhood.	AM	Not assessed
59	Stairs Services Ltd	£8,900.00	£0.00	£0.00	£0.00	Education and Training	The Saturday homework club known as 'Alpha Learning Club' intends to operate a project for children aged 7 - 12 year providing classes in English & Maths, Arts and Crafts. No assessment done	JS	Incomplete application form and no supporting documents with application.
60	Street League	£75,000.00	£0.00	£0.00	£0.00	Education & Training	Directions 2 Work' Street League is requesting funding towards a project of activity for Brent citizens entitled 'Directions 2 Work', which is an education programme consisting of a mix of accredited and skills based courses that will allow participants to gain the skills and knowledge needed to move them into long term employment or further education	AM	Does not meet criteria for grant.
61	Tamil Association of Brent	£75,000.00	£0.00	£0.00	£0.00	Education and Training	To support its supplementary school teaching Tamil Culture including music and dance and additional help with mainstream education.	AM	No specific project identified. Organisation's request is for running cost.
62	Tamil Cultural Arts Centre	£36,000.00	£0.00	£0.00	£0.00	Education and Training	To support its supplementary school teaching Tamil Cultural values, sexual education, sports and mainstream education.	AM	No specific project identified. Organisation's request is for running cost.

63	Tokynghon Manor Football Club	£34,115.00	£0.00	£0.00	£0.00	Education and Training	Contribution to provide youth work experience training programme and new youth activities. Programme to provide yp with work experience space 2 days a week on the job training for minimum 6 mnths and experience working for a non league football club.	DB	Does not meet criteria
64	Training Ship Broadsword - Sea Training Corps	£30,000.00	£10,000.00	£3,900.00	£6,100.00	Anti-social behaviour	Contribution to provide activities 5 days a week for 45 weeks a year. To also provide holiday provision and establish an after school club. 190 young people aged 6-21 yrs to be involved in weekly activity	DB	
65	Tricycle Theatre Company Ltd	£75,000.00	£0.00	£0.00	£0.00	Education and Training	Funding towards Brent Project 'Minding the Gap' as part of its social inclusion programme. Working with young asylum seekers and young people who have English as an additional language. Young people will be involved in drama & art activities ending with a performance.	DB	Receives funding from Environment & Culture Towards artistic and education programmes.
66	Uganda Community Relief Association	£67,570.00	£0.00	£0.00	£0.00	Education and Training	To provide access to flexible learning opportunities with continuing support for successful retention of progress into further education training & employment.	AM	No track record of delivery of similar project in Brent.
67	Victim Support Brent	£75,000.00	£25,000.00	£9,750.00	£15,250.00	Crime Prevention Safety and Diversion	Continue and enhance their project of crime & safety through workshops. Workshops will be interactive and include role-plays. Poster and leaflet composing, presentations and question/answer sessions. Approx. 150 workshops a year benefitting 3000 young people.	DB	subject to working in partnership with community safety and schools identified by Children and Families

						Initiative to raise parents awareness of issues concerning young people	The organisation would like to deliver 10 'Reach Out & Read' - ROAR parent/carer training sessions each year. Each ROAR session is designed to give parents/carers the skills and confidence they need to take an active role in their children's reading and wider learning.		
68	Volunteer Reading Help	£24,448.44	£7,910.00	£3,084.90	£4,825.10			JS	
		<b>£4,021,137.24</b>	<b>£423,274.00</b>	<b>£165,076.86</b>	<b>£258,197.14</b>				