

CORPORATE

Service unit	Service provided	Charging policy	Existing Charge	New charge from 1st April 2009	Percentage change in fees	Notes
Proper and Asset Management	Hire of Hall (meeting/Lecture) Mon-Thurs	Full Commercial	£1,150	£1,260	9.6%	ANY 6 HOURS between 8am – midnight
Proper and Asset Management	Hire of Hall (meeting/Lecture) Fri - Sun	Full Commercial	£1,500	£1,650	10.0%	ANY 6 HOURS between 8am – midnight
Proper and Asset Management	Hire of Hall (registered charity or community organisation) Mon - Thur	Full Commercial	£2,500	£2,730	9.2%	ANY 10 HOURS between 8am – midnight
Proper and Asset Management	Hire of Hall (registered charity or community organisation) Mon - Thur	Full Commercial	£2,800	£3,060	9.3%	ANY 10 HOURS between 3pm – 2am
Proper and Asset Management	Hire of Hall (registered charity or community organisation) Fri - Sun	Full Commercial	£3,100	£3,390	9.4%	ANY 10 HOURS between 8am – midnight
Proper and Asset Management	Hire of Hall (registered charity or community organisation) Fri - Sun	Full Commercial	£3,400	£3,720	9.4%	ANY 10 HOURS between 3pm – 2am
Proper and Asset Management	Hire of Hall (commercial)	Full Commercial	£5,000	£5,460	9.2%	ANY 10 HOURS between 8am – midnight (hall bookings generally are being affected by Wembley Stadium event day parking restrictions)
Proper and Asset Management	Hire of Hall (weddings/banquets/parties) Mon - Thurs	Full Commercial	£3,100	£3,390	9.4%	ANY 10 HOURS between 8am – midnight
Proper and Asset Management	Hire of Hall (weddings/banquets/parties) Mon - Thurs	Full Commercial	£3,300	£3,610	9.4%	ANY 10 HOURS between 3pm – 2am
Proper and Asset Management	Hire of Hall (weddings/banquets/parties) Mon - Thurs	Full Commercial	£4,500	£4,920	9.3%	ANY 16 HOURS between 8am – 2am
Proper and Asset Management	Hire of Hall (weddings/banquets/parties) Fri - Sun	Full Commercial	£3,220	£3,530	9.6%	ANY 10 HOURS between 8am – midnight
Proper and Asset Management	Hire of Hall (weddings/banquets/parties) Fri - Sun	Full Commercial	£3,540	£3,880	9.6%	ANY 10 HOURS between 3pm – 2am
Proper and Asset Management	Hire of Hall (weddings/banquets/parties) Fri - Sun	Full Commercial	£4,750	£5,190	9.3%	ANY 16 HOURS between 8am – 2am
Proper and Asset Management	Hire of Hall (boxing / sport) Mon - Thurs	Full Commercial	£1,600	£1,760	10.0%	ANY 12 HOURS
Proper and Asset Management	Hire of Hall (boxing / sport) Fri - Sun	Full Commercial	£2,500	£2,730	9.2%	ANY 12 HOURS
Proper and Asset Management	Hire of Hall (orchestra rehearsal) Mon - Thurs	Full Commercial	£650	£715	10.0%	ANY 5 HOURS between 8am –midnight
Proper and Asset Management	Hire of Hall (orchestra rehearsal) Mon - Thurs	Full Commercial	£1,250	£1,425	14.0%	ANY 10 HOURS between 8am – midnight
Proper and Asset Management	Hire of Hall (orchestra rehearsal) fri - sun	Full Commercial	£850	£930	9.4%	ANY 5 HOURS between 8am –midnight
Proper and Asset Management	Hire of Hall (orchestra rehearsal) fri - sun	Full Commercial	£1,650	£1,855	12.4%	ANY 10 HOURS between 8am – midnight
Proper and Asset Management	Hire of Hall - Bank Holidays	Full Commercial	Price on application	Price on application		
Democratic Services	Certificate of electoral registration	Cost Recovery	£15	£15	0.0%	The current charge already reflects costs and cannot reasobaly be increased further.
Democratic Services	Copies of electoral register	Statutory	£20 + £1.50 per 1000 names	£20 + £1.50 per 1000 names	0.0%	

Proposed fees and charges for 2009/10

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Registrar's	Nationality Checking Mon - Sat Single Application	Fair Charging	£35	£40	14.0%	Still competitive with other Boroughs
Registrar's	Nationality Checking Mon - Sat Joint Application or single with 1 minor	Fair Charging	£55	£60	9.0%	Still competitive with other Boroughs
Registrar's	Nationality Checking Mon - Sat Joint with up to 4 minors	Fair Charging	£50 + £20 for each minor	£80	Not applicable	Better Value for customer
Registrar's	Nationality Checking Mon - Sat Single with up to 5 minors	Fair Charging	£35 + £20 for each minor	£80	Not applicable	Better Value for customer
Registrar's	Nationality Checking Mon - Sat Single minor application	Fair Charging	£20	£20	0.0%	No change proposed due to competitive position
Registrar's	Nationality Checking Mon - Sat Sunday and Out of Hours	Fair Charging	£5 in addition to above	£5 in addition to above	0.0%	No change proposed due to competitive position
Registrar's	Approved Premises Weddings Town Hall Monday - Thursday	Fair Charging	£66.5	£86.5	23.0%	Still competitive with other Boroughs
Registrar's	Approved Premises Weddings Town Hall Friday	Fair Charging	£96.50	£106.5	10.4%	Still competitive with other Boroughs
Registrar's	Approved Premises Weddings Town Hall Saturday	Fair Charging	£146.5	£156.5	6.8%	Still competitive with other Boroughs
Registrar's	Approved Premises Weddings Town Hall - Sunday	Fair Charging	£171.5	£181.5	5.8%	Still competitive with other Boroughs
Registrar's	Approved Premises Weddings External Venues Monday - Friday	Fair Charging	£200	£200	0.0%	No change proposed due to competitive position
Registrar's	Approved Premises Weddings External Venues Saturday	Fair Charging	£250	£250	0.0%	No change proposed due to competitive position
Registrar's	Approved Premises Weddings External Venues - Sunday	Fair Charging	£300	£300	0.0%	No change proposed due to competitive position
Registrar's	Approved Premises Weddings Private Ceremony Individual	Fair Charging	£95	£95	0.0%	No change proposed due to competitive position
Registrar's	Approved Premises Weddings Private Ceremony Joint	Fair Charging	£135	£135	0.0%	No change proposed due to competitive position
CHILDREN AND FAMILIES						
Service unit	Service provided	Charging policy	Existing Charge	New charge from 1st September 2009	Percentage change in fees	Notes
School Improvement	Music and Instrumental Tuition	Cost Recovery	£30.00 per hour	£30.00 per hour	0.0%	No change
Children's Services	Day Nursery Private Places (Treetops).	Fair Charging	£155	£155	0.0%	Not commercially viable.
Children's Services	Day Nursery Private Places (Willow Centre). 0-2 year old - CC catchment - per week	Fair Charging	£150	£150	0.0%	Not commercially viable.
Children's Services	Day Nursery Private Places (Willow Centre). 0-2 year old - live/work in borough - per week	Fair Charging	£175	£175	0.0%	Not commercially viable.
Children's Services	Day Nursery Private Places (Willow Centre). 0-2 year old - live out borough - per week	Fair Charging	£200	£200	0.0%	Not commercially viable.
Children's Services	Day Nursery Private Places (Willow Centre). 0-2 year old - CC catchment - per day	Fair Charging	£30	£30	0.0%	Not commercially viable.
Children's Services	Day Nursery Private Places (Willow Centre). 0-2 year old - live/work in borough - per day	Fair Charging	£35	£35	0.0%	Not commercially viable to increase the charge.
Children's Services	Day Nursery Private Places (Willow Centre). 0-2 year old - live out borough - per day	Fair Charging	£40	£40	0.0%	Not commercially viable to increase the charge.

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Service unit	Service provided	Charging policy	Existing Charge	New charge from 1st April 2009	Percentage change in fees	Notes
Children's Services	Day Nursery Private Places (Willow Centre). 2-5 year old - CC catchment - per week	Fair Charging	£175	£175	0.0%	Not commercially viable to increase the charge.
Children's Services	Day Nursery Private Places (Willow Centre). 2-5 year old - live/work in borough - per week	Fair Charging	£200	£200	0.0%	Not commercially viable to increase the charge.
Children's Services	Day Nursery Private Places (Willow Centre). 2-5 year old - live out borough - per week	Fair Charging	£225	£225	0.0%	Not commercially viable to increase the charge.
Children's Services	Day Nursery Private Places (Willow Centre). 2-5 year old - CC catchment - per day	Fair Charging	£35	£35	0.0%	Not commercially viable to increase the charge.
Children's Services	Day Nursery Private Places (Willow Centre). 2-5 year old - live/work in borough - per day	Fair Charging	£40	£40	0.0%	Not commercially viable to increase the charge.
Children's Services	Day Nursery Private Places (Willow Centre). 2-5 year old - live out borough - per day	Fair Charging	£45	£45	0.0%	Not commercially viable to increase the charge.
BACES	Full fee accredited courses	73.5% LSC subsidy	£2.50 per hour	£2.65 per hour	6.0%	Reduced subsidy from Learning and Skills Council
BACES	Full fee non-accredited courses	73.5% LSC subsidy	£2.50 per hour	£2.65 per hour	6.0%	Reduced subsidy from Learning and Skills Council
BACES	Learners in receipt of an income related benefit		£0.83	£0.83	0.0%	
BACES	Family learning		£0	£0	0.0%	LSC national policy
BACES	Courses for adults with learning difficulties and disabilities		£0	£0	0.0%	LSC national policy
BACES	Fee concessions - accredited courses				0.0%	
BACES	16-18 year olds		£0	£0	0.0%	LSC national policy
BACES	Learners in receipt of an income related benefit					
BACES	Courses for adults with learning difficulties and disabilities		£0	£0	0.0%	LSC national policy
BACES	Skills for Life - literacy and numeracy courses		£0	£0	0.0%	LSC national policy - learners on ESOL courses are no longer eligible for automatic fee concessions
BACES	16-18 year olds		£0	£0	0.0%	LSC national policy
BACES	Creche fees - Registration fee	Fair charging	£2-6 per term per child	£10 per term per child	66.7%	

HOUSING AND CUSTOMER SERVICES

Service unit	Service provided	Charging policy	Existing Charge	New charge from 1st April 2009	Percentage change in fees	Notes
Private Housing Services	Houses in Multiple Occupation registrations	Full Commercial	See note	See note	5.0%	The average charge increased by 5%. Details of the licence fee, which depends on number of habitable rooms and length of licence, are on the council's website.
Private Housing Services	Admin charge for Work in Default	Full Commercial	30% or £75 minimum	30% or £75 minimum	0.0%	Max Limit. This is where the council has to carry out work because of default by private landlords.
Private Housing Services	Notices	Full Commercial	£300	£300	0.0%	Max Limit
Private Housing Services	Specifications for Empty Property Grant	Full Commercial	£500	£500	0.0%	Max Limit
Travellers Site	Weekly charge to travellers using the site	Full Commercial	£212	£216.24	2.0%	Rent is at maximum for level for entitlement to housing benefit subsidy

ADULT SOCIAL CARE

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Service unit	Service provided	Charging policy	Existing Charge	New charge from 1st April 2009	Percentage change in fees	Notes
Service unit	Service provided	Charging policy	Existing Charge	New charge from 6th April 2009	Percentage change in fees	Notes
All adult social care	Community Care Packages - unsubsidised rate	Fair Charging	£16.65	£17.48	5.0%	Charge per hour. Charge reflects the cost of providing the service. Clients would have to have savings of over approximately £21,500.
All adult social care	Meals delivered to the clients' home, luncheon club or day centre.	Fair Charging	£3.30	£3.50	5.0%	Charge per meal is subsidised. Contract now with Appetito effective from December 2008
All adult social care	Ceiling for "usual charges" - older adults with physical frailty or sensory impairment	Fair Charging	£540	£567	5.0%	Charge per week. The council fixes the maximum it will pay for residential accommodation and nursing care. It will make a placement above this level provided the client pays a "top up" fee to make up the difference to the actual charge by the home. Increased in line with benefits increases.
All adult social care	Ceiling for "usual charges" - older adults with dementia, who is mentally ill or has a learning disability	Fair Charging	£595	£625	5.0%	As above.
All adult social care	Ceiling for "usual charges" - older adults for nursing care for someone with physical frailty or sensory impairment	Fair Charging	£670	£703	5.0%	As above.
All adult social care	Ceiling for "usual charges" - older adults for nursing care for someone with dementia, mental illness or a learning disability	Fair Charging	£725	£761	5.0%	As above.
All adult social care	Ceiling for "usual charges" - younger adults with physical disabilities or sensory impairment - residential care	Fair Charging	£910	£956	5.0%	Charge per week. The council fixes the maximum it will pay for residential accommodation and nursing care. It will make a placement above this level provided the client pays a "top up" fee to make up the difference to the actual charge by the home. Increased in line with benefits increases.
All adult social care	Ceiling for "usual charges" - younger adults with physical disabilities or sensory impairment - nursing care	Fair Charging	£1,137	£1,197	5.0%	As above
All adult social care	Ceiling for "usual charges" - younger adults with learning disabilities - residential care	Fair Charging	£885	£930	5.0%	As above
All adult social care	Ceiling for "usual charges" - younger adults with mental health problems	Fair Charging	£915	£961	5.0%	As above
ENVIRONMENT AND CULTURE						
Service unit	Service provided	Charging policy	Existing Charge	New charge from 1st April 2009	Percentage change in fees	Notes
Environment Directorate	Local Land Charges: Part 29 Enquiries	Cost Recovery	£194	£194	0.0%	No change proposed pending Government consultation on charging
Planning	Pre application advice	Cost Recovery	£1,500	£1,500	0.0%	For major development (as defined by ODPM). No change proposed in this minimum fee
Planning	Follow up to pre application advice	Cost Recovery	£105ph	£110ph	5.0%	
Planning	Planning/development briefs/ frameworks/ masterplans	Cost Recovery	£5,000	£5,000	0.0%	No change proposed in this minimum charge. Actual charge related to input at £110ph
Building Control	Building Regulations Table 1 (newbuild housing - small domestic buildings)	Cost Recovery	Schedule	Schedule	5.3%	Average increase across range to eliminate anomalies and recover costs as volumes decrease
Building Control	Building Regulations Table 2 (garage/carport <40m2)	Cost Recovery	Schedule	Schedule	7.1%	Average increase across range to recover costs as volumes decrease
Building Control	Building Regulations Table 2 (garage/carport >40m2)	Cost Recovery	Schedule	Schedule	6.3%	Average increase across range to recover costs as volumes decrease
Building Control	Building Regulations Table 2 (domestic extension 10m2 to 40m2)	Cost Recovery	Schedule	Schedule	3.6%	Average increase across range to recover costs as volumes decrease
Building Control	Building Regulations Table 2 (domestic extension 40m2 to 60m2)	Cost Recovery	Schedule	Schedule	3.8%	Average increase across range to recover costs as volumes decrease

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Building Control	Building Regulations Table 3 (works valued £0-£300)	Cost Recovery	Schedule	Schedule	9.6%	Increase to recover disproportionate costs of very minor works
Building Control	Building Regulations Table 3 (works valued £300 to £5000)	Cost Recovery	Schedule	Schedule	10.0%	Increase to recover disproportionate costs of very minor works
Building Control	Building Regulations Table 3 (other works valued £5000- to £20000)	Cost Recovery	Schedule	Schedule	Varies	Charges increased to cost recovery
Building Control	Copy of Decision Notice	Cost Recovery	£15	£20	33.0%	Significant increase to recover costs as volumes decline
Building Control	Copy of Section 25 PHA certificate/notice	Cost Recovery	£15	£20	33.0%	Significant increase to recover costs as volumes decline
Building Control	Street Naming & Numbering (house/property name change)	Cost Recovery	New charge	£50	Not applicable	New charge
Building Control	Street Naming & Numbering (Rename of street)	Cost Recovery	New charge	£200 + £50 per property	Not applicable	New charge
Building Control	Street Naming & Numbering (New property 1-5 plots)	Cost Recovery	New charge	£100	Not applicable	New charge
Building Control	Street Naming & Numbering (New property 6-10 plots)	Cost Recovery	New charge	£150	Not applicable	New charge
Building Control	Street Naming & Numbering (New property 11-20 plots)	Cost Recovery	New charge	£230	Not applicable	New charge
Building Control	Street Naming & Numbering (New property 21-50 plots)	Cost Recovery	New charge	£470	Not applicable	New charge
Building Control	Street Naming & Numbering (New property 51-100 plots)	Cost Recovery	New charge	£720	Not applicable	New charge
Building Control	Street Naming & Numbering (New property 100+ plots)	Cost Recovery	New charge	£720 + £3 per plot	Not applicable	New charge
Building Control	Street Naming & Numbering (New property additional charge where this includes naming a street)	Cost Recovery	New charge	£100	Not applicable	New charge
Environmental Health	Pest Control charges	Cost Recovery	Schedule	Schedule	Varies	£10 increase to each charge with a £10 discount if paid by debit card at time of booking. No other change proposed following substantial increases last year
Environmental Health	Various charges under environmental health legislation for licensing, professional services, stray dogs and enquiries of various sorts	Cost Recovery	See note	See note	5.0%	A range of charges are made under environmental health legislation. These will increase by an average of 5% from 1st April 2009. Details of charges are included on the council's website.
Environmental Health	Contaminated land short standard query	Cost Recovery	New charge	£54	Not applicable	
Environmental Health	Contaminated land detailed non residential enquiry	Cost Recovery	New charge	£216	Not applicable	
Health, Safety & Licensing	Various charges to businesses relating to street trading, sports events, motor salvage and so on.	Cost Recovery	See note	See note	5.0%	A range of charges are made for health, safety and licensing. These will increase by an average of 5% from 1st April 2009. This does not cover Alcohol and Entertainment Licensing charges which are set by the Alcohol and Licensing Committee. Details of charges are included on the council's website.
Trading Standards	Various charges to businesses under the Weights and Measures Act.	Cost Recovery	See note	See note	5.0%	A range of charges are made under the Weights and Measures Act. These will increase by an average of 5% from 1st April 2009. Details of charges are included on the council's website.
StreetCare	Licences for skips, scaffolding and building materials on highways	Cost Recovery	See note	See note	5.0%	A range of charges are made under the Highways Acts. These will increase by an average of 5% from 1st April 2009. Details of charges are included on the council's website.
StreetCare	Bulky waste charge	Cost Recovery	£25	£25	0.0%	No change proposed in this charge
Transportation	Temporary Traffic Management Order	Cost Recovery	£1,820	£2,010	4.9%	£5% increase rounded to nearest £10

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Transportation	Emergency Traffic Management Order	Cost Recovery	£1,040	£1,090	4.8%	£5% increase rounded to nearest £10
Transportation	Local Land Charges: Part 29 Enquiries where map included	Cost Recovery	£80	£80	0.0%	No change proposed to this charge
Sports	Sports Centre charges	Subsidised	Schedule	Schedule	5.0%	Sports Centre charges will be increased by an average of 5% from 1 April 2009. Some core prices may increase a little more than the average to close to the average of neighbouring boroughs. Details of charges are included on the council's website
Parks	Sports pitch charges	Subsidised	Schedule	Schedule	5.0%	Sports Pitch charges in Parks will be increased by an average of 5% from 1 April 2009. Details of charges are included on the council's website.
Parks	Fair per day	Full Commercial	£776	£815	5.0%	
Parks	Circus per day	Full Commercial	£300	£315	5.0%	
				£4,700		
Libraries, Arts & Heritage	Overdue books: adults	Fair Charging	17p per day	18p per day	6%	
Libraries, Arts & Heritage	Overdue books: Concessions	Fair Charging	8p per day	9p per day	11%	
Libraries, Arts & Heritage	Overdue books: under 12s	Fair Charging		No charge	0%	
Libraries, Arts & Heritage	Reservations in stock: Adults	Fair Charging	£1.25	£1.00	-20%	
Libraries, Arts & Heritage	Reservations in stock: Concessions	Fair Charging		£0.50	Not applicable	
Libraries, Arts & Heritage	Reservations in stock: Under 18s	Fair Charging	£1.00	No charge	Not applicable	
Libraries, Arts & Heritage	Reservations not in stock	Fair Charging	£1.00	£1.50	0%	
Libraries, Arts & Heritage	All other library charges	Fair Charging	Schedule	Schedule	0%	No change is proposed to any other library charges