

NI179 Forecast - Annual Efficiency Indicator for 2008/09

| Service | 2008/09 Forecast |
|-------------------------------|-----------------------------|
| Children & Families | 2,153,000 |
| Environment & Culture | 871,000 |
| Housing & Cummunity care | 4,633,000 |
| Central | 515,000 |
| Finance & Corporate Resources | 1,188,000 |
| Total | 9,360,000 |