

How the Budget Contributes to the Corporate Strategy

Corporate Strategy element	Main budgets		Partner budgets	Additional allocations within this year's budget	
	Revenue	Capital		Revenue	Capital
A Great Place					
<ul style="list-style-type: none"> - Give our community a greater say in what the council delivers 	<ul style="list-style-type: none"> - One Stop Shop - Voluntary Sector Grants - Chief Executive's Office - Communications and Consultation - Legal and Democratic Policy and Regeneration - Single Regeneration Budget 				
<ul style="list-style-type: none"> - Work with the police and the community to reduce crime and fear of crime 	<ul style="list-style-type: none"> - Streetcare - Parks - Housing Policy and Development Unit - Brent Housing Partnership - Community Safety - Communications and Consultation 	<ul style="list-style-type: none"> - CCTV Programme 	<ul style="list-style-type: none"> - Borough Command Unit Fund - Local Area Agreement Pump Priming 	<ul style="list-style-type: none"> - CCTV operational costs to support and maintain the network - Preventing Violent extremism grant monies - Additional support for the Youth Offending Service - Domestic Violence Prevention Programme - Diversionary activities for children at risk of getting involved in crime. 	
<ul style="list-style-type: none"> - Implement improvements to the street scene and programmes that tackle enviro-crime such as graffiti, dumped rubbish and abandoned cars 	<ul style="list-style-type: none"> - Streetcare - Parks - Parking - Environmental health - Policy and regeneration - Single Regeneration Budget 	<ul style="list-style-type: none"> - Section 106 programme - Streetscene / street trees 	<ul style="list-style-type: none"> - Transport for London capital grant 	<ul style="list-style-type: none"> - CCTV operational costs to support and maintain the network 	

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<ul style="list-style-type: none"> – Provide clean, well-designed and cared for streets and open spaces so that people feel good about the areas in which they live and work 	<ul style="list-style-type: none"> – Streetcare – Parks – Planning service – Building Control – Health, Safety and Licensing – South Kilburn Regeneration – Single Regeneration Budget 	<ul style="list-style-type: none"> – Roads and pavements programme – Section 106 programme. – Streetscene / street trees – Parks infrastructure – Street lighting 	<ul style="list-style-type: none"> – Transport for London capital grant 	<ul style="list-style-type: none"> – Maintenance of children's play facilities as part of the Playbuilder Scheme – Additional streetlighting 	<ul style="list-style-type: none"> – Playbuilder Scheme – Capital spending on infrastructure brought forward from later years
<ul style="list-style-type: none"> – Promote environmentally sustainable practices 	<ul style="list-style-type: none"> – Streetcare – Brent Energy Network – Information Technology – Communications and Diversity – Policy and regeneration 	<ul style="list-style-type: none"> – Streetscene / street trees – Salix fund works – Section 106 works 	<ul style="list-style-type: none"> – Waste Performance and Efficiency Grant pooled across London 	<ul style="list-style-type: none"> – Additional funding for streetcare contract to meet cost increases above inflation – Compulsory recycling – additional funding – Extra publicity for recycling – Staff travel plan – invest to save – Introduction of sustainable green zones – Measures to help the community to reduce climate change 	

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<ul style="list-style-type: none"> - Provide a broad range of sports and leisure activities and ensure that they are accessible to all the community 	<ul style="list-style-type: none"> - Libraries - Sports - Parks - BACES - Music service - Youth service 	<ul style="list-style-type: none"> - Section 106 Programme - Parks Infrastructure - Investment in sports facilities 		<ul style="list-style-type: none"> - Additional funding to support library book stock - Diversionary activities for children at risk of getting involved in crime. - Positive activities for young people 	
<ul style="list-style-type: none"> - Make our cultural services the forefront of community cohesion 	<ul style="list-style-type: none"> - Libraries - Sports - Policy and regeneration 	<ul style="list-style-type: none"> - Section 106 Programme - Investment in community/ sports facilities - Neasden library - Harlesden library 		<ul style="list-style-type: none"> - Additional funding to support library book stock 	Harlesden library

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A Borough of Opportunity					
<ul style="list-style-type: none"> – Provide high quality education and schooling that enables all our young people to meet their full potential 	<ul style="list-style-type: none"> – BACES – Early years administration – Facilitating school improvement – Special educational needs – Education welfare – Excluded pupils – Support for students 	<ul style="list-style-type: none"> – Investment to improve condition of existing schools – Investment in children's centres and extended schools – Investment in schools to provide for expansion – Investment in special educational needs provision – Section 106 programme 	<ul style="list-style-type: none"> – DfES capital grants to schools – Surestart Capital Grant – Lottery Funding 	<ul style="list-style-type: none"> – Additional grant funding for the extended schools programme – Early years increased funding to extend flexibility of entitlement for 3-4 year olds – Additional Ethnic Minorities Achievement Grant 	<ul style="list-style-type: none"> – Children's centres Surestart grant phase 3 – Extended schools – Harnessing technology grant
<ul style="list-style-type: none"> – Create a place where businesses want to locate and can succeed 	<ul style="list-style-type: none"> – Streetcare – Health, Safety and Licensing – Trading Standards – South Kilburn Regeneration – Policy and Regeneration – BACES – Schools 	<ul style="list-style-type: none"> – Investment in roads and pavements – Regeneration projects – Section 106 programme – Estate access corridor 	<ul style="list-style-type: none"> – London Development Agency/Transport for London – New Deal for the Communities – Single Regeneration Budget 		<ul style="list-style-type: none"> – Capital spending on infrastructure brought forward from later years – Growth Area Funding for Wembley

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<ul style="list-style-type: none"> – Reduce the significant levels of deprivation and low levels of income experienced by our most deprived communities 	<ul style="list-style-type: none"> – Planning service – Supporting people – Working neighbourhoods fund – Single regeneration budget – Policy and regeneration – Revenues and benefits 	<ul style="list-style-type: none"> – Regeneration projects 	<ul style="list-style-type: none"> – Job Centre Plus – Government Office for London 	<ul style="list-style-type: none"> – Additional funding for temporary accommodation – Support for people to receive benefits and allowances to which they are entitled – Additional funding for advice agencies 	
<ul style="list-style-type: none"> – Ensure that housing in every sector and tenure is safe, secure and high quality and give all residents a stronger voice in housing management. 	<ul style="list-style-type: none"> – Building control – Planning service – Private housing services – Housing resource centre – Bed and breakfast inspections – Private housing information unit – Travellers site – Temporary accommodation – Supporting people 	<ul style="list-style-type: none"> – Private sector renewal grant funding – HRA capital programme 	<ul style="list-style-type: none"> – Homes and Communities Agency 	<ul style="list-style-type: none"> – Additional funding for temporary accommodation – Funding for the affordable housing PFI – Funding of additional surveyor posts for disabled facilities grant work 	<ul style="list-style-type: none"> – Spending on health and safety works in South Kilburn – Improving Homes Beyond the Decent Homes standard funding – Place of Change Programme funding – Additional spending on disabled facilities grant

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<ul style="list-style-type: none"> - Create the right environmental conditions for business growth and increase the opportunities for inward investment to the borough 	<ul style="list-style-type: none"> - Streetcare - South Kilburn regeneration - Working neighbourhoods fund - Single regeneration budget 	<ul style="list-style-type: none"> - Regeneration funding - Wembley Estate and Stadium access roads. - Investment in roads and pavements 	<ul style="list-style-type: none"> - London Development Agency/Transport for London - New Deal for the Communities - Single Regeneration Budget 		<ul style="list-style-type: none"> - Capital spending on infrastructure brought forward from later years - Growth Area Funding for Wembley
<ul style="list-style-type: none"> - Address the inequalities of health experienced across the borough 	<ul style="list-style-type: none"> - Sports - Environmental health - Older peoples services - Physical disabilities - Mental health - Learning disabilities - Emergency duty team - Children's social care health service partnership 	<ul style="list-style-type: none"> - Disabled Facilities Grant 	<ul style="list-style-type: none"> - PCT - Local Area Agreement Pump Priming 	<ul style="list-style-type: none"> - Growth in all adult social care purchasing budgets - Additional monies to support adult participation in sport - Use of free swimming grant 	
One Community					
<ul style="list-style-type: none"> - Improve access to decent homes 	<ul style="list-style-type: none"> - Planning service - Temporary accommodation - Private housing services - Private housing information unit - Housing policy and development - Housing advice centres - One stop shops 	<ul style="list-style-type: none"> - Private Sector renewal programme - Disabled facilities in dwellings programme - Section 106 programme - HRA Investment programme 	<ul style="list-style-type: none"> - Homes and Communities Agency 	<ul style="list-style-type: none"> - Additional funding for temporary accommodation - Funding for the affordable housing PFI 	

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<ul style="list-style-type: none"> – Continue to deliver programmes to regenerate priority neighbourhoods and deliver the new and refurbished homes within the South Kilburn NDC 	<ul style="list-style-type: none"> – Building control – South Kilburn regeneration 	<ul style="list-style-type: none"> – S106 programme – HRA Investment programme – South Kilburn development programme – Regeneration funding 	<ul style="list-style-type: none"> – Government Office for London funding – London Development Agency 		
<ul style="list-style-type: none"> – Support children and young people in Brent to realise their full potential and succeed in life 	<ul style="list-style-type: none"> – Schools – Youth service – Libraries – Sports – Parks – One stop shops – Family support services 	<ul style="list-style-type: none"> – Schools improvements – Investment in children's centres and extended schools – Harlesden and Neasden Libraries – Sports – Parks infrastructure – Section 106 programme 		<ul style="list-style-type: none"> – Additional funding to support library book stock – Increased children's centre funding – Early years grant funding increased free nursery hours – Use of free swimming grant – Positive Activities for Young People funding 	<ul style="list-style-type: none"> – Playbuilder Scheme
<ul style="list-style-type: none"> – Introduce more early intervention and preventative services that support those children who experience the greatest barriers to learning 	<ul style="list-style-type: none"> – Family support services – Excluded pupils – Looked after children 		<ul style="list-style-type: none"> – NHS Brent – Local Area Agreement Pump Priming 	<ul style="list-style-type: none"> – Increased children's centre funding – Increased funding to support primary and secondary school development – Additional monies to safeguard and protect children 	<ul style="list-style-type: none"> – Children's centres Surestart grant phase 3

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<ul style="list-style-type: none"> – Provide tailored care packages for those with the greatest need and engage in preventative work 	<ul style="list-style-type: none"> – Sports – Older peoples services – Learning disabilities – Physical disabilities – Mental health – Emergency duty team – Family support services 	<ul style="list-style-type: none"> – Disabled Facilities Grant 	<ul style="list-style-type: none"> – Pooled Treatment Budget (PCT) – Section 31 monies – Improving Information management (capital grant) – Improving Care Home capital grant 	<ul style="list-style-type: none"> – Increased funding for all areas of social care and increased emphasis on self directed support and assessment of care packages. – Improved capacity for safeguarding vulnerable adults – Funding of additional surveyor posts for disabled facilities grant work 	<ul style="list-style-type: none"> – Additional spending on disabled facilities grant
<ul style="list-style-type: none"> – Empower residents to lead active, independent lives, providing services that enable them to do this 	<ul style="list-style-type: none"> – Sports – Libraries – Older peoples services – Health, safety and licensing – Revenues and benefits – Information technology – Communications and consultation – Legal and democratic – Family support services 	<ul style="list-style-type: none"> – Disabled Facilities Grant – Libraries 		<ul style="list-style-type: none"> – Additional funding to support library book stock – Increased funding for all areas of social care and increased emphasis on self directed support and assessment of care packages. – Use of free swimming grant 	

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<ul style="list-style-type: none"> – Work in partnership with health services and the voluntary sector to promote independence, well-being and choice for vulnerable people 	<ul style="list-style-type: none"> – Sports – Older peoples services – Learning disabilities – Physical disabilities – Mental health – Emergency duty team – Voluntary sector grants – Supporting people – Policy and regeneration – Children's social care health service partnerships – Family support services 	<ul style="list-style-type: none"> – Disabled Facilities Grant 	<ul style="list-style-type: none"> – Pooled Treatment Budget (PCT) – Section 31 monies – Local Area Agreement Pump Priming 	<ul style="list-style-type: none"> – Additional surveyors to support the allocation of the Disabled Facilities Grant – Social Care Reform grant – Increased funding for all areas of social care and increased emphasis on self directed support and assessment of care packages. – Improved capacity for safeguarding vulnerable adults – Increase in sports participation by disabled children 	