

ANALYSIS OF CENTRAL ITEMS 2009/10 - 2012/13

	2009/10 £'000	2010/11 £'000	2011/12 £'000	2012/13 £'000
Coroners Courts	208	213	218	223
LGA	69	71	72	74
London Councils	203	208	213	218
LGIU Subscription	20	21	21	22
West London Alliance	30	30	30	30
Park Royal Partnership	25	25	25	25
Copyright Licensing	17	19	21	23
External Audit	447	490	505	520
Corporate Insurance	300	320	340	360
Capital Financing Charges	25,223	26,263	27,010	27,973
Net Interest Receipts	(2,409)	(1,703)	(1,789)	(1,876)
Capital Financing - Reserve	(1,996)	0	0	0
Levies	9,802	12,317	14,528	16,800
Premature Retirement Compensation	5,330	5,440	5,550	5,660
Middlesex House/Lancelot Road	489	526	565	607
Remuneration Strategy	875	875	875	875
South Kilburn Development	570	1,500	1,500	1,500
Investment in IT	820	820	820	820
Insurance Fund	1,800	1,800	1,800	1,800
Civic Centre/Property Repairs and Maintenance	1,668	1,868	2,068	2,268
Neighbourhood Working	850	850	850	850
Freedom Pass Scheme Growth	0	0	1,533	2,173
Affordable Housing PFI	764	1,003	1,159	1,188
Council Elections	0	400	0	0
Corporate Efficiency Savings	(1,484)	(1,388)	(1,388)	(1,388)
Income Generation Initiatives	(213)	(213)	(213)	(213)
Future of Wembley	350	350	350	350
Leasing Costs (Internal Scheme)	(70)	(67)	(67)	(43)
Capitalisation adjustment	(600)	(600)	(600)	(600)
Building Schools for the Future	500	500	500	500
Other Items	108	61	62	62
TOTAL	43,696	51,999	56,558	60,801