

	2008/09 Grant £'000	2009/10 Grant £'000	2010/11 Grant £'000	Change 2009/10 £'000	Change 2010/11 £'000
<b>Children &amp; Families</b>					
Carers	303	323	343	20	20
Care Matters White Paper	275	408	485	133	77
Child and Adolescent Mental Health Services	941	992	1,044	51	52
Child Death Review Processes	73	75	78	2	3
Children's Social Care Workforce (formerly HRDS and NTS)	184	185	185	0	1
Children's Fund	1,038	1,038	1,038	0	0
Connexions	2,601	2,484	2,470	-117	-14
Positive Activities for Young People	513	513	513	0	0
Positive Activities for Young People - additional investment	0	369	632	369	263
Teenage Pregnancy	134	134	134	0	0
Child Trust	4	5	5	2	0
Young People's Substance Misuse	137	137	137	0	0
Young People's Substance Misuse Partnership	38	38	38	0	0
<b>Total Children and Families</b>	<b>6,241</b>	<b>6,701</b>	<b>7,102</b>	<b>460</b>	<b>401</b>
<b>Schools</b>					
14-19 Flexible Funding Pot	69	71	72	1	1
Choice Advisers	46	46	46	0	0
Education Health Partnerships	99	74	74	-25	0
Extended Rights to Free Transport	2	7	11	4	4
Extended Schools Start Up Costs	450	922	379	472	-543
Secondary National Strategy – Behaviour and Attendance	68	68	68	0	0
Secondary National Strategy – Central Coordination	162	162	162	0	0
Primary National Strategy – Central Coordination	155	155	155	0	0
School Development Grant (Local Authority element)	845	845	845	0	0
School Improvement Partners	91	91	91	0	0
School Intervention Grant	54	54	54	0	0
School Travel Advisers	25	25	25	0	0
Sustainable Travel General Duty	18	18	18	0	0
<b>Total Schools</b>	<b>2,086</b>	<b>2,540</b>	<b>2,003</b>	<b>454</b>	<b>-537</b>
<b>Environment &amp; Culture</b>					
Climate Change	23	23	23	0	0
<b>Housing</b>					
Supporting People Administration	216	199	171	-17	-28
<b>Total Housing</b>	<b>216</b>	<b>199</b>	<b>171</b>	<b>-17</b>	<b>-28</b>
<b>Adult Social Care</b>					
Adult Social Care Workforce	740	757	774	17	17
Mental Capacity Act and Independent Mental Capacity	138	173	165	35	-8
Mental Health	895	939	983	44	44
Preserved Rights	1,302	1,254	1,206	-48	-47
Carers	1,140	1,215	1,289	74	74
Learning Disability Development Fund	281	280	279	-1	-1
<b>Total Adult Social Care</b>	<b>4,496</b>	<b>4,617</b>	<b>4,696</b>	<b>121</b>	<b>80</b>
<b>Corporate</b>					
Local Involvement Networks	185	185	184	-1	-1
Working Neighbourhoods Fund (replaces Neighbourhood Renewal Fund)	2,403	1,442	577	-961	-865
Preventing Violent Extremism	217				
Stronger Safer Communities Fund	342	342	342	0	0
<b>Total Corporate</b>	<b>3,147</b>	<b>1,969</b>	<b>1,103</b>	<b>-961</b>	<b>-866</b>
<b>Grand Total</b>	<b>16,209</b>	<b>16,048</b>	<b>15,097</b>	<b>56</b>	<b>-951</b>

Note 1: Supporting People Programme is excluded as it is expected to remain a specific grant in 2009/10 and 2010/11

Note 2: Figures are rounded to the nearest £'000 which means there are some rounding errors

Note 3: For Young People's Substance Misuse Partnership, Child Trusts and Climate Change no figures are available for 2010/11 so the same figure as 2009/10 is assumed.

Note 4: Due to ongoing public consultations, Working Neighbourhood Fund allocations for 2009/10 and 2010/11 assume the lower figures as published in the consultation with local authorities.

Note 5: Preventing Violent Extremism is included in ABG for 2008/09 but is expected to become a specific grant in future years.

## Specific Grants 2008/09 - 2010/11

	Government Department	Service Area	2008-09 £'000	2009-10 £'000	2010-11 £'000	Notes	Change 2009/10	Change 2010/11
Contact Point	DCSF	Children & Families	160					
Early Years: Increasing flexibility of entitlement for 3-4 year olds	DCSF	Children & Families	1,498	2,774	2,816		85.1%	1.5%
Sure Start, Early Years and Childcare	DCSF	Children & Families	7,792	9,081	10,010		16.5%	10.2%
Youth opportunity fund	DCSF	Children & Families	178	178	178		0.2%	
London Pay Addition	DCSF	Children & Families		748	1,086	NEW		45.2%
School Lunch Grant	DCSF	Schools	440	436	436		-0.9%	
Ethnic Minorities Achievement Grant	DCSF	Schools	4,785	4,981	5,385		4.1%	8.1%
Music Services	DCSF	Schools	378	381	381		0.8%	
Playing for success	DCSF	Schools	75	80	80		6.7%	
Extended Schools - Sustainability	DCSF	Schools	389	728	1,025		87.1%	40.9%
School Development Grant	DCSF	Schools	12,472	13,039	13,239		4.5%	1.5%
Targeted Support for Primary and Secondary Strategy	DCSF	Schools	1,578	1,320		2010-11 TBC	-16.4%	
Social Care Reform	DOH	H&CC - Adults	460	1,069	1,309		132.4%	22.5%
Learning Disability Campus Closure Programme	DOH	H&CC - Adults	68	150	247		121.4%	64.5%
Stroke Strategy	DOH	H&CC - Adults	96	96	96			-0.3%
Homelessness	DCLG	H&CC - Housing	805	805	805			
Supporting People	DCLG	H&CC - Housing	12,807	12,807		2010-11 TBC		
Housing and council tax benefit administration subsidy grant	DCLG	Finance & Corporate Resources	3,881	3,786		Future Years TBC	-2.4%	
PFI			2,847	2,847	2,847			
Growth Areas - Revenue			70					
Aim Higher	DCSF	Children & Families	40	277	894		593.0%	222.6%
Family Intervention Projects and 'Think Family'	DCSF	Children & Families		118		NEW Future Years TBC		
Parenting Early Intervention Programme	DCSF	Children & Families		193		NEW Future Years TBC		
Free Swimming Programme	DCMS	Environment & Culture	157			NEW Future Years TBC		
<b>Total</b>			<b>50,975</b>	<b>55,894</b>	<b>40,836</b>		<b>9.7%</b>	<b>-26.9%</b>