

Adjustments and Transfers to and from Service Area Budgets 2009/10

Service Area	Unit	Adjustment	£'000
Children and Families	Children's Services	Spend to Save	(209)
Children and Families	Children's Services	Student Finances	(97)
Children and Families	Children's Services	Connexions	(117)
Children and Families	Children's Services	Carers Grant	(197)
Children and Families	Various Units	Agency Adjustment	(38)
Children and Families	Various Units	Travel Plan Parking Spaces	(26)
TOTAL			(684)
Environment and Culture	Various Units	Stag Lane Transfer - OSS	51
Environment and Culture	Various Units	Stag Lane Transfer - PROP	43
Environment and Culture	Various Units	Travel Plan Parking Spaces	(11)
Environment and Culture	Various Units	Brent House Rents	117
Environment and Culture	Various Units	Capital Redundancy Costs	67
	Various Units	Agency Adjustment	(56)
Environment and Culture	Streetcare	Section 52(9) Adjustment	(147)
Environment and Culture	Various Units	Olympic Officer	50
TOTAL			114
Housing and Community Care	Housing	Agency Adjustment	(51)
Housing and Community Care	Housing	Travel Plan Parking Spaces	(152)
Housing and Community Care	Housing	OSS- Spend Save	(168)
Housing and Community Care	Housing	Brent House Rents - OSS	26
Housing and Community Care	Housing	One Stop Shop - Transfer to Business Transformation	(5,337)
Housing and Community Care	Adult Social Care	Capital Redundancy Costs	8
Housing and Community Care	Adult Social Care	Learning Disability Development Fund	(1)
Housing and Community Care	Adult Social Care	Preserved Rights	(48)
Housing and Community Care	Adult Social Care	OSS- IT	(172)
Housing and Community Care	Adult Social Care	Freedom Pass	(100)
Housing and Community Care	Adult Social Care	Agency Adjustment	(28)
Housing and Community Care	Adult Social Care	London Grants Scheme	(30)
Housing and Community Care	Adult Social Care	Travel Plan Parking Spaces	(65)
TOTAL			(6,118)
Central Units	Chief Executive	Improvement Fund	100
Central Units	Communications & Diversity	Local Involvement Networks	(1)
Central Units	Human Resources	Transfer to Business Transformation	(3,696)
Central Units	Policy & Regeneration	WNF Adjustment	(961)
Central Units	Various Units	Agency Adjustment	(28)
Central Units	Communications & Diversity	Preventing Violent Extremism	(205)

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Service Area	Unit	Adjustment	£'000
TOTAL			(4,791)
Business Transformation	ITU	Transfer	868
Business Transformation	People Centre	Transfer	89
Business Transformation	Human Resources	Transfer	3,831
Business Transformation	One Stop Shop	Transfer	5,337
Business Transformation	One Stop Shop	IT Staff	172
Business Transformation	One Stop Shop	Stag Lane Transfer	(51)
Business Transformation	Various Units	Travel Plan Parking Spaces	(18)
Business Transformation	People Centre	Eden Matrix Post	39
Business Transformation	Various Units	Agency Adjustment	(26)
TOTAL			10,241
Finance & Corporate Resources	ITU	Transfer to Business Transformation	(868)
Finance & Corporate Resources	ITU	Spend to Save	(16)
Finance & Corporate Resources	People Centre	Transfer to Business Transformation	(224)
Finance & Corporate Resources	Local Taxation	Brent House Rents	27
Finance & Corporate Resources	Property & Asset Management	Buildings Rents and Service Charges Review	1
Finance & Corporate Resources	Property & Asset Management	MGH Rents	532
Finance & Corporate Resources	Property & Asset Management	Stag Lane Transfer	(43)
Finance & Corporate Resources	Various Units	Travel Plan Parking Spaces	(40)
Finance & Corporate Resources	Various Units	Redundancy Costs	121
Finance & Corporate Resources	Various Units	Agency Adjustment	(58)
TOTAL			(568)
GRAND TOTAL			(1,806)