Adjustments and Transfers to and from Service Area Budgets 2009/10

Service Area	Unit	Adjustment	£'000
01311	OLTI I control of the	Consider Cours	(000)
Children and Families	Children's Services	Spend to Save Student Finances	(209)
Children and Families Children and Families	Children's Services	Connexions	(97)
	Children's Services	Carers Grant	(117)
Children and Families	Children's Services		(197)
Children and Families	Various Units	Agency Adjustment	(38)
Children and Families	Various Units	Travel Plan Parking Spaces	(26)
TOTAL			(684)
Environment and Culture	Various Units	Stag Lane Transfer - OSS	51
Environment and Culture		Stag Lane Transfer - PROP	43
Environment and Culture		Travel Plan Parking Spaces	(11)
Environment and Culture		Brent House Rents	117
Environment and Culture		Capital Redundancy Costs	67
Environment and Culture	Various Units	Agency Adjustment	(56)
Environment and Culture		Section 52(9) Adjustment	(147)
Environment and Culture		Olympic Officer	50
TOTAL	various Offics	Olympic Officer	114
TOTAL			114
Housing and Community	Housing	Agency Adjustment	(51)
Care		Agency Adjustment	(51)
	Housing	Traval Plan Parking Change	(450)
Housing and Community	Housing	Travel Plan Parking Spaces	(152)
Care	l lavaina	OCC Crand Cave	(4.00)
Housing and Community	Housing	OSS- Spend Save	(168)
Care	I I a vadia a	Deset Haves Danta CCC	00
Housing and Community	Housing	Brent House Rents - OSS	26
Care Housing and Community	Housing	One Step Shop Transfer to Business	(5.227)
Care	Housing	One Stop Shop - Transfer to Business Transformation	(5,337)
Housing and Community	Adult Social Caro	Capital Redundancy Costs	8
Care	Addit Social Care	Capital Reduitidancy Costs	0
Housing and Community	Adult Social Care	Learning Disability Development Fund	(1)
Care	Addit Social Care	Learning Disability Development Fund	(1)
Housing and Community	Adult Social Care	Preserved Rights	(48)
10	Addit Social Care	Treserved ragnis	(40)
Housing and Community	Adult Social Care	OSS- IT	(172)
Care	Addit Social Cale	000-11	(172)
Housing and Community	Adult Social Care	Freedom Pass	(100)
Care	Addit Social Cale	li reedom i ass	(100)
Housing and Community	Adult Social Care	Agency Adjustment	(28)
Care	Addit Godiai Gaic	Agency Adjustment	(20)
Housing and Community	Adult Social Care	London Grants Scheme	(30)
Care	ridan oodan odro	London Granto Conemo	(00)
Housing and Community	Adult Social Care	Travel Plan Parking Spaces	(65)
Care	ridan Social Salo	Traver rain anning opaces	(00)
TOTAL			(6,118)
. 3			(3,113)
Central Units	Chief Executive	Improvement Fund	100
Central Units	Communications &	Local Involvement Networks	(1)
	Diversity		(1)
Central Units	Human Resources	Transfer to Business Transformation	(3,696)
Central Units	Policy & Regeneration	WNF Adjustment	(961)
Central Units	Various Units	Agency Adjustment	(28)
Central Units	Communications &	Preventing Violent Extremism	(205)
	Diversity	Trovending violent Extremism	(203)
	DIVEISILY		

Adjustments and Transfers to and from Service Area Budgets 2009/10

Service Area	Unit	Adjustment	£'000
TOTAL			(4,791)
Business Transformation	ITU	Transfer	868
Business Transformation	People Centre	Transfer	89
Business Transformation	Human Resources	Transfer	3,831
Business Transformation	One Stop Shop	Transfer	5,337
Business Transformation	One Stop Shop	IT Staff	172
Business Transformation	One Stop Shop	Stag Lane Transfer	(51)
Business Transformation	Various Units	Travel Plan Parking Spaces	(18)
Business Transformation	People Centre	Eden Matrix Post	39
Business Transformation	Various Units	Agency Adjustment	(26)
TOTAL			10,241
Finance & Corporate Resources	ITU	Transfer to Business Transformation	(868)
Finance & Corporate Resources	ITU	Spend to Save	(16)
Finance & Corporate Resources	People Centre	Transfer to Business Transformation	(224)
Finance & Corporate Resources	Local Taxation	Brent House Rents	27
Finance & Corporate Resources	Property & Asset Management	Buildings Rents and Service Charges Review	1
Finance & Corporate Resources	Property & Asset Management	MGH Rents	532
	Property & Asset	Stag Lane Transfer	(43)
Resources	Management		, ,
Finance & Corporate	Various Units	Travel Plan Parking Spaces	(40)
Resources			
Finance & Corporate	Various Units	Redundancy Costs	121
Resources			
Finance & Corporate	Various Units	Agency Adjustment	(58)
Resources			(ECO)
TOTAL CRAND TOTAL		<u> </u>	(568)
GRAND TOTAL			(1,806)