

2009/10 REVENUE BUDGET

	2008/09 £'000	2009/10 £'000
Service Area Budgets (SABs)		
Children and Families	58,291	58,990
Environment and Culture	47,673	47,858
Housing and Community Care		
- Housing	20,330	14,188
- Adult Social Care	86,522	87,741
Business Transformation	0	10,328
Central Units	14,320	9,325
Finance and Corporate Resources	7,158	5,889
Total SABs	234,294	234,319
Other Budgets		
Central Items	39,080	43,696
Positive Activities for Young People	0	369
Performance Reward Grant Programmes	0	2,000
Area Based Grants	(16,109)	(16,048)
Performance Reward Grant	0	(2,000)
Use of Balances	(1,293)	(500)
Total Other Budgets	21,678	27,517
Total Budget Requirement	255,972	261,836
Less		
Formula Grant	159,404	162,095
Plus Deficit on the Collection Fund	(1,149)	(1,154)
	158,255	160,941
Total to be met from CT for Brent Budget	97,717	100,895
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Total to be met from CT for GLA Precept	29,304	29,519
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Taxbase - Band D Equivalents	94,585	95,279
Brent Council Tax Requirement at Band D	£1,033.11	£1,058.94
Brent % Increase	3.8%	2.5%
GLA Precept	£309.82	£309.82
GLA % Increase	2.0%	0.0%
TOTAL BAND D including Precepts	£1,342.93	£1,368.76
TOTAL % Increase	3.3%	1.9%