

SPECIAL SCHOOLS LUMP SUM FACTOR

Detail	Primary Schools	Special Schools Existing	Special Schools Proposed
	£	£	£
Head	79,973	0	71,084
Deputy Head	29,554	21,635	26,269
Secretary/Bursar	33,817	36,682	33,817
Welfare	24,496	0	0
Site Supervisor	27,283	27,023	27,023
TOTAL LUMP SUM	195,122	85,341	158,193
Special Schools with Swimming Pools			15,000
TOTAL LUMP SUM SCHOOLS WITH POOLS			173,193

(NOTE: The above figures are indicative only, they do not represent individuals' salaries).