

LUMP SUM ALLOCATIONS

Appendix 3

	Nursery Schools	Special Schools	Group Size 2	Group Size 3	Group Size 4	Group Size 5 S	Group Size 5P	Group Size 6	Group Size 7	Group Size 8
	£	£	£	£	£	£	£	£	£	£
EXISTING FORMULA FACTOR										
Head	74,678	0	79,973	85,712	91,885	99,897	99,897	109,709	120,466	132,490
Deputy Head	13,072	21,635	29,554	44,331	64,328	84,755	127,938	139,490	153,142	224,241
Secretary/Bursar	32,516	36,682	33,817	37,035	39,992	53,529	53,529	55,383	60,161	63,731
Welfare	23,553	0	24,496	24,496	24,496	24,262	24,496	24,262	24,262	24,262
Site Supervisor	26,234	27,023	27,283	27,283	27,283	48,308	48,308	49,195	49,195	49,195
TOTAL LUMP SUM	170,053	85,341	195,122	218,856	247,985	310,751	354,167	378,040	407,226	493,919

PROPOSED LUMP SUM MODEL - BREAKDOWN OF ALLOCATIONS

	NURSERY £	PRIMARY £	SECONDARY £
MODEL 4			
Head	74,678	79,973	91,885
Deputy Head	28,004	29,554	64,328
Secretary/Bursar	32,516	33,817	39,992
Welfare	23,553	24,496	24,496
Site Supervisor	26,234	27,283	27,283
TOTAL LUMP SUM	184,985	195,122	247,985