

**Central Expenditure Limit Growth Pressures and Bids**

**Appendix 2**

	2090/10 £000	2010/11 £000
<b><u>2008/09 &amp; Beyond CEL Budget Pressures</u></b>		
<b><u>Lead Professionals*</u></b> : A key part of the Every Child Matters agenda will be the development of lead professional to coordinate and commission multi-agency support for children with the most complex needs. Under the School Finance (England) Regulations 2008, the DSG can be used for areas of combined services such as this to support the ECM agenda with the approval of the Schools Forum.	250	500
<b><u>Spend to Save - Out to In SEN Placements</u></b> : proposals to review and increase the number of children with SEN accommodated in-borough as opposed to out of borough. This will generate efficiencies as the cost of in-borough provision should be significantly less than more expensive private and independent provision currently used.	20	-70
<b><u>2009/10 &amp; 2010/11 CEL Budget Pressures</u></b>		
<b><u>Early Years</u></b>		
<b><u>Payments to PVI providers</u></b> - schools forum were informed of impact of hourly rate increase in Sept 2008 meeting	443	400
<b><u>Extended schools Funding</u></b> - Sure Start Grant is tapering off and will lead to a reduction in funding available overall	400	400
<b><u>Projects for pupils educated out of school</u></b> - increase in number of such pupils	100	100
	1,213	1,330